

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2019
 Current Dates: 5/1/2019 - 5/31/2019
 Cumulative Dates: 1/1/2019 - 5/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	98,341.66	\$40,160.58	25	391,926.14	\$211,131.59	128	\$0.00	0.00%
A2a - Residential Coordinated Delivery	45,050.50	\$44,015.73	35	2,178,324.80	\$3,323,331.70	2,514	\$10,117,499.37	32.85%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$422,874.90	1,844	\$1,749,470.60	24.17%
A2c - Residential Retail	75,548.40	\$5,985.00	70	240,320.60	\$23,470.50	221	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$32,730.00	379	\$0.00	0.00%
Res Subtotal	218,940.56	\$90,161.31	130.00	2,810,571.54	\$4,013,538.69	5,086	\$11,866,969.97	
Res % of Total	13.80%	12.60%	29.35%	39.36%	57.88%	79.12%	59.31%	
B1a - Income Eligible Coordinated Delivery	40,911.24	\$139,720.85	103	675,926.33	\$1,296,643.57	824	\$3,666,452.40	35.37%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	40,911.24	\$139,720.85	103.00	675,926.33	\$1,296,643.57	824	\$3,666,452.40	
IE % of Total	2.58%	19.53%	23.25%	9.47%	18.70%	12.82%	18.32%	
C1a - C&I New Buildings & Major Renovations	112,841.00	\$47,176.75	4	112,841.00	\$56,960.48	8	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$2,100.75	3	0.00	\$13,856.75	6	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	847,647.11	\$359,539.50	116	1,663,001.78	\$818,030.90	201	\$4,474,911.10	18.28%
C2a - C&I Existing Building Retrofit - Municipal	15,003.75	\$27,700.05	2	544,907.10	\$546,118.88	37	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	351,200.18	\$49,126.73	85	1,332,551.37	\$189,078.63	266	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	1,326,692.04	\$485,643.78	210.00	3,653,301.25	\$1,624,045.64	518	\$4,474,911.10	
C&I % of Total	83.62%	67.87%	47.40%	51.17%	23.42%	8.06%	22.37%	
Total	1,586,543.83	\$715,525.94	443	7,139,799.13	\$6,934,227.90	6,428	\$20,008,333.47	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.